

CLERK'S OFFICE
APPROVED

Date: 10-7-03

Submitted by: Chairperson of the Assembly
at the Request of the Mayor
Prepared by: Cultural and Recreational
Services/Library
For reading: October 7, 2003

ANCHORAGE ALASKA
AR NO. 2003-296

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR THE APPROPRIATION OF A GRANT TOTALING ELEVEN THOUSAND, TWO HUNDRED THIRTY SIX (\$11,236) DOLLARS FROM THE STATE OF ALASKA, DEPARTMENT OF EDUCATION AND FOUR HUNDRED THIRTY (\$430) DOLLARS AS A CONTRIBUTION FROM THE LIBRARY 2003 OPERATING BUDGET WITHIN THE AREAWIDE GENERAL FUND (101), TO THE STATE CATEGORICAL GRANT FUND (231), CULTURAL AND RECREATIONAL SERVICES DEPARTMENT FOR THE LIBRARY STORY PACKET II PROGRAM.


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum not to exceed ELEVEN THOUSAND, TWO HUNDRED THIRTY SIX (\$11,236) DOLLARS is hereby appropriated from a grant awarded by the State of Alaska, Department of Education, Division of State Libraries and FOUR HUNDRED THIRTY (\$430) DOLLARS as a contribution from the 2003 Library Operating Budget within the Areawide General Fund (101), to the State Categorical Grant Fund (231), Cultural and Recreational Services, for the LIBRARY STORY PACKET II PROGRAM.

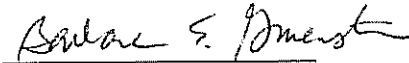
Section 2. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of

October, 2003.


Chairperson

ATTEST:


Municipal Clerk

Departmental Appropriation:
Cultural and Recreational Services - \$11,666.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 767-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: Appropriation of a State Categorical Grant from the State of Alaska for the LIBRARY STORY PACKET II PROGRAM (\$11,236) for the Library and operating budget (\$430) as voluntary contribution to the LIBRARY STORY PACKET II PROGRAM.

Notification has been received that the Anchorage Municipal Libraries have been awarded a grant totaling (\$11,236) from the State of Alaska, Department of Education, Division of Libraries and (\$430) as a contribution from the Library 2003 operating budget within the areawide general fund (101), to the state categorical grant fund (231), Cultural and Recreational Services Department, for the Library Story Packet II Program. The grant term is for the period of July 1, 2003 through June 30, 2004.

The LIBRARY STORY PACKET II PROGRAM provides children in child care centers with library service in the form of story packets. These packets will be available for circulation to Anchorage child care centers and individuals providing day care in their homes, parents and the public. They will also be available through interlibrary loan to libraries, child care centers and residents around the state. Diversity will be stressed in the selection of materials and an attempt will be made to include Alaska related materials. The Municipal voluntary contribution for the Library Story Packet Program II will come from the 2003 Library operating budget within the Areawide General Fund (101).

The following grant budget detail is presented for information:

LIBRARY STORY PACKET II PROGRAM

Revenue

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
231-53943G-9398	State Library Grant	\$11,236
231-53943G-9601	Contributions Other Funds	\$ 430
		\$11,666

Expenditure

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
231-53943G-1101	Salaries & Wages	\$ 3,951
231-53943G-1401	Benefits	785
231-53943G-5501	Books	4,800
231-53943G-2201	Operating Supplies	1,700
231-53943G-6091	OMB	10
231-53943G-6095	Purchasing	40
231-53943G-6103	Central Accounting	170
231-53943G-6104	Payroll	40
231-53943G-6110	Financial Services	40
231-53943G-6180	Management Services	10
231-53943G-6182	Classification	20
231-53943G-6184	Employee Records	20

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Expenditure

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
231-53943G-6185	Employee Benefits	40
231-53943G-6194	Employee Services	30
231-53943G-6197	Affirmative Action	<u>10</u>
		\$11,666

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2003-296 APPROPRIATING A GRANT OF \$11,236 FROM THE ALASKA STATE LIBRARY AND \$430 AS VOLUNTARY CONTRIBUTION FROM 2003 LIBRARY OPERATING BUDGET FOR THE LIBRARY STORY PACKET II PROGRAM .

Prepared by: John Rodda, Cultural and Recreational Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
231-53943G-9398 (\$11,236 BY2003) (State Grant)
101-5373-3901 (\$ 430 BY2003) (Operating Budget 2003)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001120

Title: Appropriation of a State Categorical Grant from the State of Alaska for the Spanish, ESL, and Literacy Collection Grant (\$10,000) and operating budget (\$190) contribution to the Spanish, ESL, and Literacy Collection grant for the Library.

Initiating Dept: ECD

Review Depts: OMB, Finance, MuniManager

Date Prepared: 9/11/03 1:00 PM

Director Name: John Rodda

Document Number: AR 2003-295

Assembly Meeting Date MM/DD/YY: 10/7/03 12:00 AM

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/11/03 1:07 PM	Checkin	ogimachimt	Public	001120
CRS_SubWorkflow	9/11/03 5:21 PM	Approve	roddajh	Public	001120
OMB_SubWorkflow	9/12/03 2:57 PM	Approve	wiltsep	Public	001120
Finance_SubWorkflow	9/25/03 7:07 AM	Approve	sinzje	Public	001120
MuniManager_SubWorkflow	9/29/03 2:13 PM	Approve	leblancdc	Public	001120
MuniMgrCoord_SubWorkflow	9/30/03 11:55 AM	Approve	katkusja	Public	001120

RESOLUTIONS FOR ACTION - OTHER

2003 SEP 30 PM 4:58
M.O.A.
CLERK'S OFFICE